

individual tax rates in relation to the total of all the districts' tax rates in the Tax Code Area; and

WHEREAS, the distribution methodology is shown in Exhibit "A" which is attached hereto and is incorporated herein by this reference;

NOW, THEREFORE, IT IS HEREBY ORDERED as follows:

1. Tax increment revenues collected through the June 30th immediately preceding the Calculation Date on account of the Port Westward Urban Renewal Plan were sufficient, or are anticipated to be sufficient in the following fiscal year to make required debt payments. Therefore, the total Negotiated Payment shall be distributed to the Districts and the Clatskanie Foundation.

2. The Community Service Fee and Negotiated Payment shall be distributed to the Districts and the Clatskanie Foundation according to the distribution methodology shown in Exhibit "A".


3. Payments will be distributed on or before February 1, 2020.

DATED this 11th day of December, 2019.

Approved as to for

By: 
Office of County Counsel

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Henry Heimuller, Chair

By: 
Margaret Magruder, Commissioner

By: 
Alex Tardif, Commissioner

SIP Distribution: 2019-2020 Year 5

From Columbia County

Distribution Date:

2/1/2020

2018-19 Portland General Electric Community Service Fee (CSF)

	Assessed Value	Taxes
Without SIP	283,512,000	2,500,632.55
With SIP	28,137,720	344,017.38
Tax Savings		2,156,615.17
25% of Tax Savings		539,153.79
Annual Maximum		500,000.00
Lesser of Savings or Annual Max.		500,000.00

Tax Code 0590 Districts*	Tax Rate	Percent	CSF Payments	SIP Payment	Total Distribution
Columbia County	1.3956	111.3540	600,369.31	500,889.22	1,101,258.53
Jail Operations	0.5797	46.2539	249,379.65	208,057.91	457,437.56
Columbia 4H & Ext	0.0571	4.5560	24,563.85	20,493.66	45,057.51
Col 911 Comm	0.2554	20.3782	109,869.84	91,664.61	201,534.45
Col 911 Comm LO	0.2900	23.1389	124,754.26	104,082.71	228,836.97
Columbia Vector	0.1279	10.2051	55,021.18	45,904.27	100,925.45
Rainier Cemetery	0.0709	5.6571	30,500.47	25,446.60	55,947.07
Clatsk Park & Rec	0.3483	27.7906	149,834.07	125,006.84	274,840.91
Clatskanie Library	0.2868	22.8836	123,377.80	102,934.32	226,312.12
Port of Columbia County	0.0886	7.0693	38,114.40	31,798.91	69,913.31
Columbia SWCD	0.1000	7.9789	43,018.54	35,890.45	78,908.99
Clatskanie RFPD	1.7198	137.2217	739,836.00	617,246.53	1,357,082.53
Clatskanie RFPD LO	1.2533	100.0000	539,153.79	449,817.00	988,970.79
Clatskanie Foundation**	4.6062	367.5257	1,981,528.74	1,653,193.08	3,634,721.82
	11.1796	892.013	4,809,321.90	449,817.00	8,821,748.02

*Excludes Education Districts and Bonded Debt Levies

**Rate based on Clatskanie 6J School

This distribution is calculated and disbursed based on the CSF/NP Distribution agreement of November 2011.